

ANNUAL REPORT
2016
REVENUE

\$11,164,900 Municipal Contribution

\$229,403 Provincial Grant

\$375,482 Internally Generated

EXPENDITURES

\$8,106,525 Employee Costs

\$1,342,720 Amortization

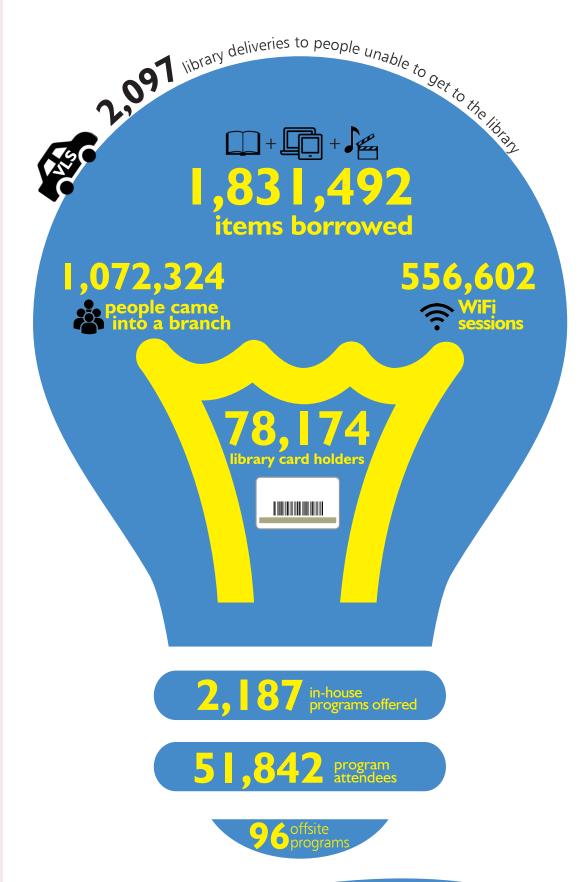
\$779,089 Building Costs

\$335,424 Operating Costs

\$267,187 Automated Systems

\$515,899 Reserve Contribution

\$422,941 Other





Received first Mayor's Award for Compassion
Recognized by Burlington Economic Development Corporation
for Outstanding Leadership in Economic Development
Launched Ideaworks Studio
Celebrated 10 years of One Book One Burlington
Revealed 2016-2020 Strategic Plan
Received Angus Mowat Award of Excellence
Completed Economic Impact Study